## Key statistics about your electric cooperative

At PEC, we are more than an electric utility. We are a cooperative owned by our membership, and we believe it is important to share key information with our members.

Review some key facts about your cooperative below. Additional documents, such as an archive of annual reports, Form 990 compensation reporting, and key industry ratios are available at pec.coop/archives.

| Average Cost Comparison (December 2023) | $\mathbf{1 , 0 0 0} \mathbf{~ k W h}$ | $\mathbf{1 , 2 5 0} \mathbf{~ W W h}$ | $\mathbf{1 , 5 0 0} \mathrm{kWh}$ | $2,000 \mathrm{kWh}$ |
| :--- | :---: | :---: | :---: | :---: |
| PEC residential average $^{1}$ | $\$ 123.77$ | $\$ 149.71$ | $\$ 175.65$ | $\$ 227.53$ |
| Texas residential average $^{2,3}$ | $\$ 145.80$ | $\$ 182.25$ | $\$ 218.70$ | $\$ 291.60$ |
| National residential average $^{2,3}$ | $\$ 157.30$ | $\$ 196.63$ | $\$ 235.95$ | $\$ 314.60$ |

Notes:

1) PEC's cost billed to members is based on the actual total cost to purchase energy.
2) Source of U.S. EIA information is Form EIA-861M, Monthly Electric Power Industry Report, Table 5.6A - Average Price of Electricity to Ultimate Customers by End-Use Sector.
3) Total cost to purchase energy is estimated from the cost per kWh multiplied by the total energy purchased at 1,$000 ; 1,250 ; 1,500$; and 2,000 kWh.

| Service territory square miles | 8,100 | Capital credits distributions approved in 2023 | \$12.3 million |
| :---: | :---: | :---: | :---: |
| Number of cities served | 45 | Fitch bond rating (affirmed January 2023) | AA- |
| Number of counties served | 24 | 2023 total assets | \$2.2 billion ${ }^{1}$ |
| Active accounts | 407,951 | 2023 percent growth in meters | 4.74\% |
| Residential accounts | 373,912 | Board meetings held in 2023 | 16 |
| Large power accounts | 2,196 | Members voting in 2023 PEC Board Election | 10,618 |
| Small power accounts | 31,689 | Percentage of members participating in |  |
| Miles of line | 25,112 | 2023 online voting who were "very satisfied" or "satisfied" with the online voting process | 96.1\% |
| Employees | 949 | Total dollars given to Power of Change since 2016 | \$740,331 |

${ }^{1}$ Pre-audit figures, subject to change

## Receive outage texts from PEC

Add your mobile number to your account on SmartHub, or call 888-554-4732. Message and data rates may apply.
pec.smarthub.coop

